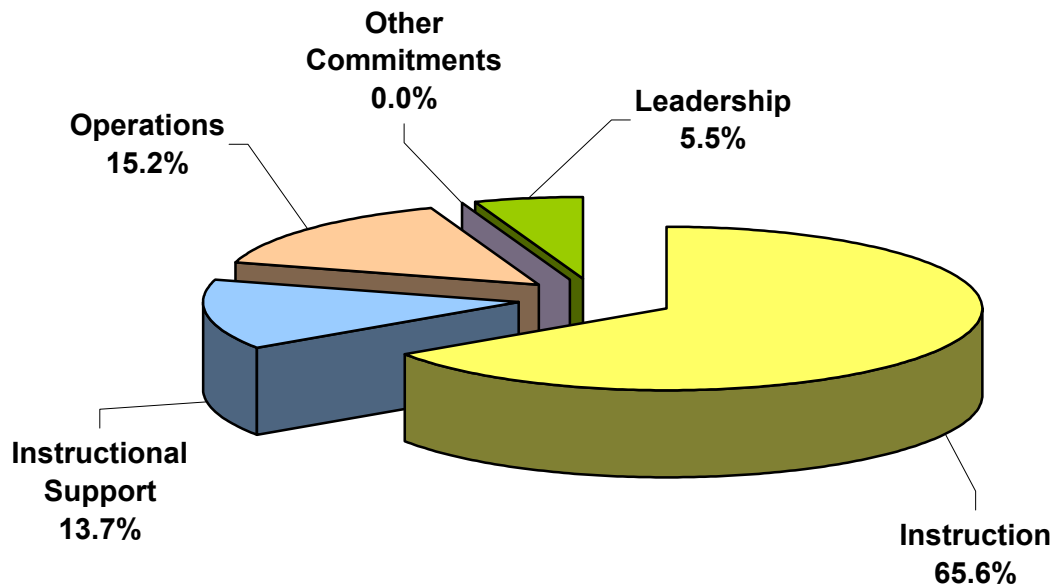
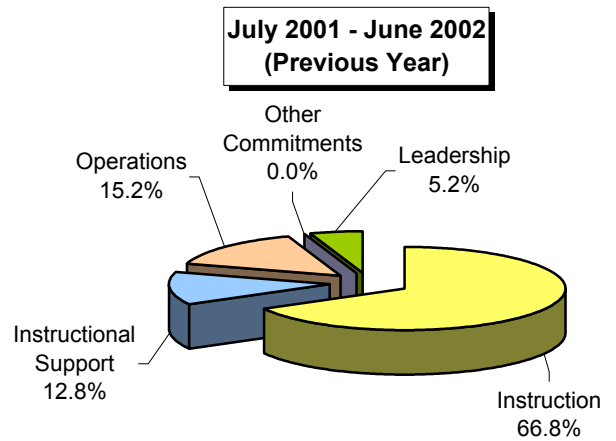


# Warwick Public Schools

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 3,834	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$26,879,932	\$7,011	65.6%
Instructional Support	\$5,623,204	\$1,467	13.7%
Operations	\$6,245,527	\$1,629	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,234,303	\$583	5.5%
Total High Schools	\$40,982,965	\$10,689	100.0%
Total District & %-High Schools-To-District	\$141,154,143	\$11,935	29.0%